

LOUISIANA TAX FREE SHOPPING

STATUS REPORT 2013- 2014

| 2014 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTALS |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Number of Ref. Transactions | 2,390 | 2,037 | 4,439 | 2,895 | 2,683 | 3,724 | 2,922 | 2,779 | 3,324 | 5,323 | 4,396 | 3,289 | 40,201 |
| Number of Sales | 10,197 | 8,128 | 15,236 | 10,959 | 9,849 | 12,382 | 12,154 | 11,156 | 11,570 | 17,438 | 14,360 | 11,885 | 145,314 |
| Retail Spending | \$2,470,614 | \$2,117,254 | \$3,982,105 | \$2,796,233 | \$2,330,997 | \$2,611,563 | \$2,255,627 | \$2,137,359 | \$2,130,894 | \$3,547,397 | \$3,168,132 | \$2,989,599 | \$32,537,773 |
| Sales Tax Refunded | \$200,165 | \$171,235 | \$322,815 | \$226,624 | \$189,272 | \$212,981 | \$182,760 | \$171,551 | \$173,349 | \$289,120 | \$257,483 | \$242,008 | \$2,639,363 |

| 2015 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTALS |
|-----------------------------|-------------|-------------|-------------|-----|-----|------|------|-----|------|-----|-----|-----|------------|
| Number of Ref. Transactions | 4,684 | 3,740 | 4,385 | - | - | - | - | - | - | - | - | - | 12,809 |
| Number of Sales | 16,383 | 13,124 | 14,394 | - | - | - | - | - | - | - | - | - | 43,901 |
| Retail Spending | \$3,991,294 | \$3,099,299 | \$3,186,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10,277,369 |
| Sales Tax Refunded | \$324,232 | \$251,544 | \$259,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 834,864 |

2014 Top 10 Countries Amount of Spending

| | |
|--------------|---------------------|
| Brazil | \$4,154,182 |
| Philippines | \$3,094,662 |
| China | \$2,838,923 |
| Mexico | \$1,690,672 |
| Honduras | \$1,289,864 |
| Canada | \$1,263,226 |
| France | \$1,257,714 |
| U.K. | \$1,237,573 |
| Australia | \$967,577 |
| India | \$760,136 |
| All Other | \$13,983,245 |
| Total | \$32,537,773 |

2015 Top 10 Countries YTD Amount of Spending

| | |
|--------------|---------------------|
| Philippines | \$1,827,980 |
| China | \$1,744,069 |
| Brazil | \$874,931 |
| Mexico | \$437,326 |
| Canada | \$375,523 |
| Honduras | \$322,998 |
| U.K. | \$308,835 |
| Germany | \$256,357 |
| India | \$248,442 |
| Australia | \$215,526 |
| All Other | \$3,665,383 |
| Total | \$10,277,369 |

2014 Top 10 Countries Number of Transactions *

| | |
|--------------|---------------|
| Brazil | 3,542 |
| China | 2,940 |
| Philippines | 2,903 |
| Canada | 2,538 |
| France | 2,327 |
| U.K. | 2,018 |
| Mexico | 1,778 |
| Australia | 1,484 |
| Germany | 1,314 |
| Honduras | 1,145 |
| All Other | 18,212 |
| Total | 40,201 |

2015 Top 10 Countries YTD Number of Transactions *

| | |
|--------------|---------------|
| China | 1,718 |
| Philippines | 1,333 |
| Canada | 882 |
| Brazil | 849 |
| Germany | 592 |
| Mexico | 511 |
| U.K. | 504 |
| India | 413 |
| France | 388 |
| Australia | 386 |
| All Other | 5,233 |
| Total | 12,809 |

* The number of transactions does not necessarily reflect one visitor. Each transaction may represent several persons in a travel party

| | 2014 | 2015 YTD |
|---|-------|----------|
| Average sales amount | | |
| | \$224 | \$234 |
| Average amount spent per visitor party | | |
| | \$809 | \$802 |
| Average refund | | |
| | \$66 | \$65 |

